

# THE GENERAL BOARD

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AFRICAN METHODIST EPISCOPAL CHURCH SERVICE AND  
DEVELOPMENT AGENCY

June 2022

Robert Nicolas



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# Agenda



Health

Agriculture

Nutrition

Alternative Energy

New Building

Statement of Financial Income and Expenses

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# AME-SADA Team



**Robert Nicolas**  
Executive Director



**Awusi Natoma**  
Country Representative Ghana



**Dr. Mirlande Paret**  
Program Director Haiti



**Guesler Desir**  
Program Director Haiti



**Dr. Marie-Yolaine Remy**  
Technical Director Haiti

# AME-SADA Health

## Since February 2022

- ❑ Evaluated 350 children under age five, 16 of whom were diagnosed with malnutrition.
- ❑ Treated 21 children for diarrhea and 53 children for acute respiratory infections (ARIs). AME-SADA's medical team provided critical, pre-natal consultations to 110 pregnant women and discovered and treated 10 cases of severe malnutrition.
- ❑ The staff also diagnosed and treated 27 cases of sexually transmitted infections (STIs) and one suspected case of tuberculosis.

AME-SADA has expanded its existing child and maternal health program, and to date, has provided pediatric services to 1,231 Archaie patients. AME-SADA has evaluated 350 children under age five, 16 of whom were diagnosed with malnutrition, and the parents of these children were provided with dry food rations and participated in education sessions to learn how to prepare the food for their children.



# AME-SADA Health Program

## Healthcare - Community Health Worker Program

- ❑ 4 trainers from the AME-SADA staff.
- ❑ 20 Nurses and 19 Nurses aides.
- ❑ 76 Health workers.



# AME-SADA Health Program

## Healthcare - Nurse Practitioner Program

The Institution operates with volunteers (matrons) who have received on-the-job training. Their initial training was with someone of the same level but who also had experience attending birthing in a remote environment without a well-defined structure.

The training of “traditional midwives” in 2 stages:

1. Newcomer Training (1 year / 1 week / 4 hours per training)
2. Monthly / monthly education sessions over 2 years (renewable)

Currently, AME-SADA works with 212 trained matrons.

# Medical Services Provided

## Child Survivor

- Vaccination of children under 5 against immuno-controllable diseases
- Vaccination of pregnant women and women of childbearing age according to the national vaccination calendar

## Maternal Health

- The provision of pre- and post-natal services to pregnant women in community and institutional settings.
- Trained and equipped Matrons carry out births at home.

## Family planning

- The constant supply of short- and long-term methods. Ongoing methods are offered on demand through established partnerships

## Infectious Disease Control

- STI/HIV/AIDS/TB testing services after counselling and the provision of clinical and community palliative care





# AME-SADA Agriculture

Training and supporting low-income families to grow nutritious food (for local and other markets), combating poverty and hunger by creating:

- Food security
- Income streams
- Land revitalization

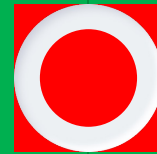


# OBJECTIVES

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Establish 20 ha of model gardens operated by local farmers



Increase production to 500 MT pigeon peas per year



Grow 2000 feet of Moringa hedges



Increase production to **11,000** goats

# AME-SADA

## Agriculture

### TRANSFORMATION & PROCESSING CENTER

- A unit for slaughtering and packaging goat meat.
- A unit for the processing and packaging of agricultural products.
- A demonstration unit for agricultural production in small areas.
- Renewable Power Generation Unit.
- Biogas Production Unit (Bio digester).
- 100 m<sup>3</sup> cistern collecting rainwater from building roofs.
- Approximately US\$250,000.00 investment is needed to establish such a center

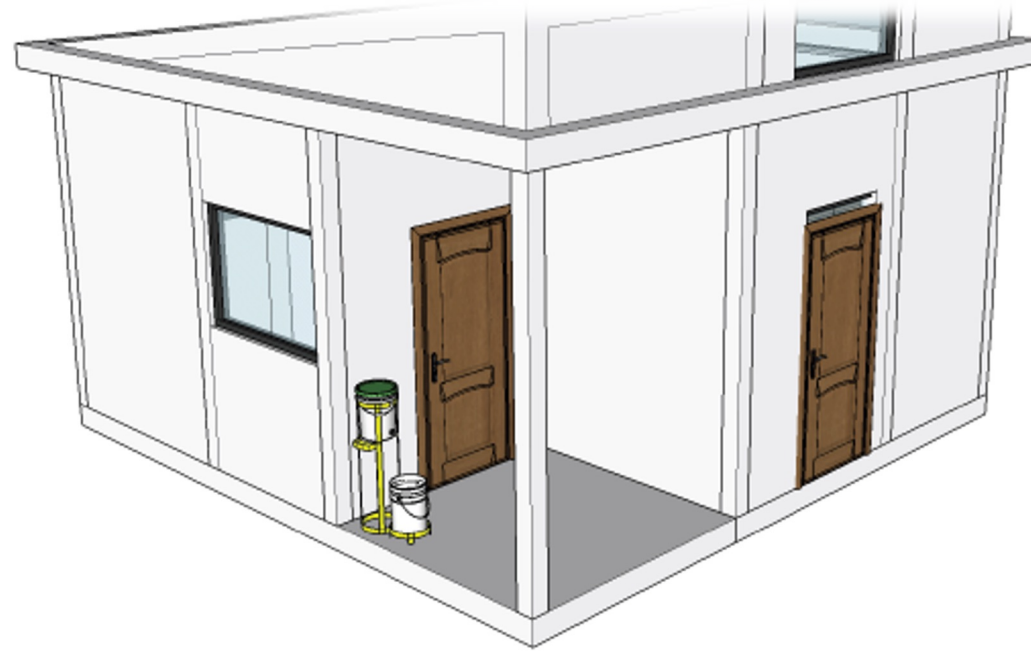


### Aquaponics



- Approximately 1.5 to 2 hectares is required to carry out the model farms
- Set up three sub-regional aquaponics production farms
- The production of selected vegetables and fish

# TRANSFORMATION & PROCESSING CENTER





# AME-SADA Nutrition Program

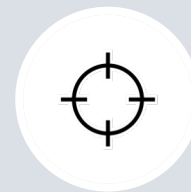
It has been identified in recent years in the various Service Points (PPS) of the institution, with predominance in Arcahaie a high number of children with signs/symptoms of malnutrition.

Multiple approaches to organizations interested in improving the living conditions of the population have led to the possibility of undertaking «Management of Malnutrition» activities over a period of 2 months (September and October 2021).

During this period, they targeted children identified as M.A.M (Moderate Acute Malnutrition) or S.A.M (Severe Acute Malnutrition) in the above-mentioned communal sections.



1. Identification of children showing signs of malnutrition at institutional or community consultations.



2. Selection for the management of the child identified with reference for either the HNR (Household Nutritional Recovery) or the distribution of dry rations.



3. Participation of the accompanying parent in the activities of HND (Household Nutritional Demonstration) or HRN (Household Nutritional Recovery).



# AME-SADA Nutrition Program

AME-SADA Staff have  
created superfood  
blends to provide to  
families and babies with  
malnutrition.



BEFORE



AFTER



# Alternative Energy

The challenging sustainable access to electricity remains an emergency in Africa. Only 52 percent of the Sub-Saharan population has access to electricity.

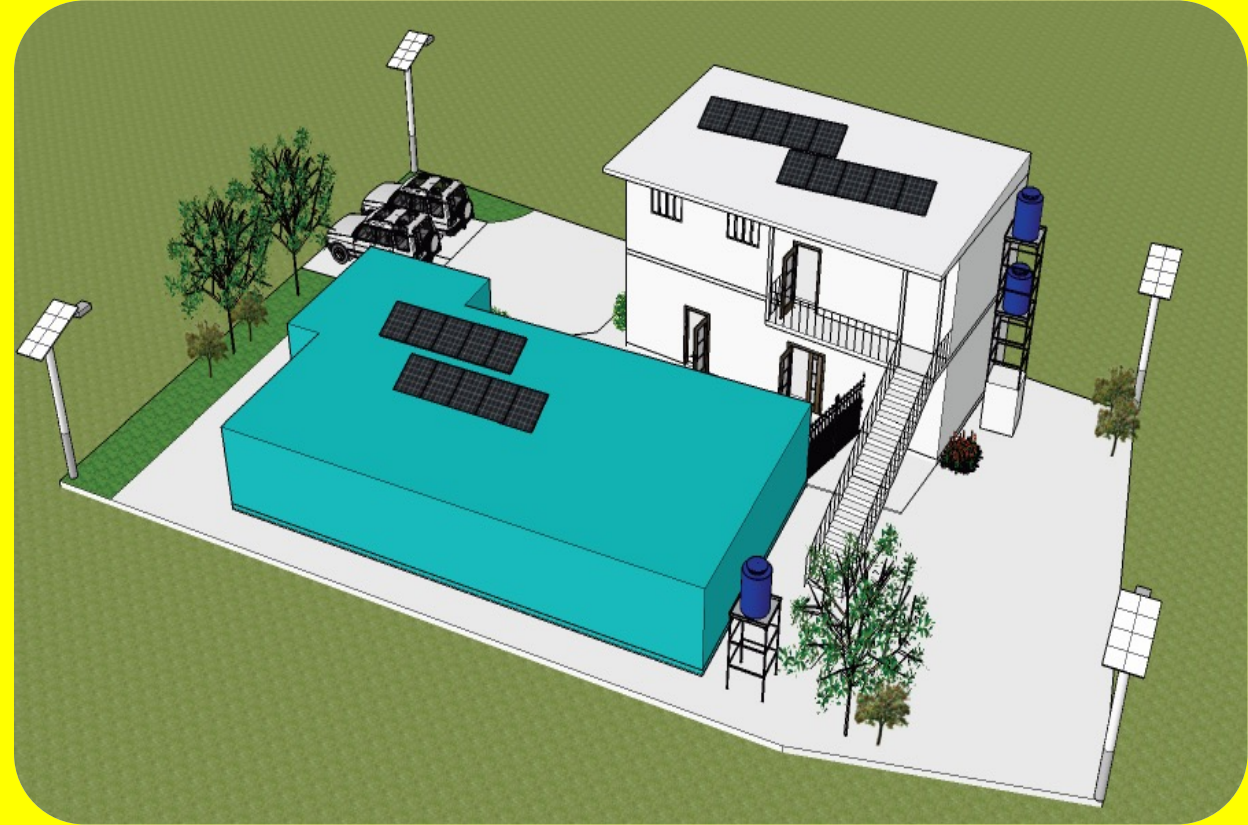
Training of Graduate students and unemployed young people in electronics

Solar power plant and energy storage

Solar Panel Assembly Chain and Solar panel Distribution



# New Building Plan 1



# Advantages Of The New Building

Efficiency

- Being closer to the population living in the mountains who do not have access to health due to the poor road quality and lack of financial resources.

Security

Moving away from criminal gangs and a reign of terror near the national road.

Safety

- Making easier the work of the staff with new equipments and a floor dedicated to their need.

# AME-SADA

# Statement of Financial

# Income and Expenses

## 2021



**AME - Service and Development Agency**  
**Statement of Financial Income and Expense**

January through December 2021

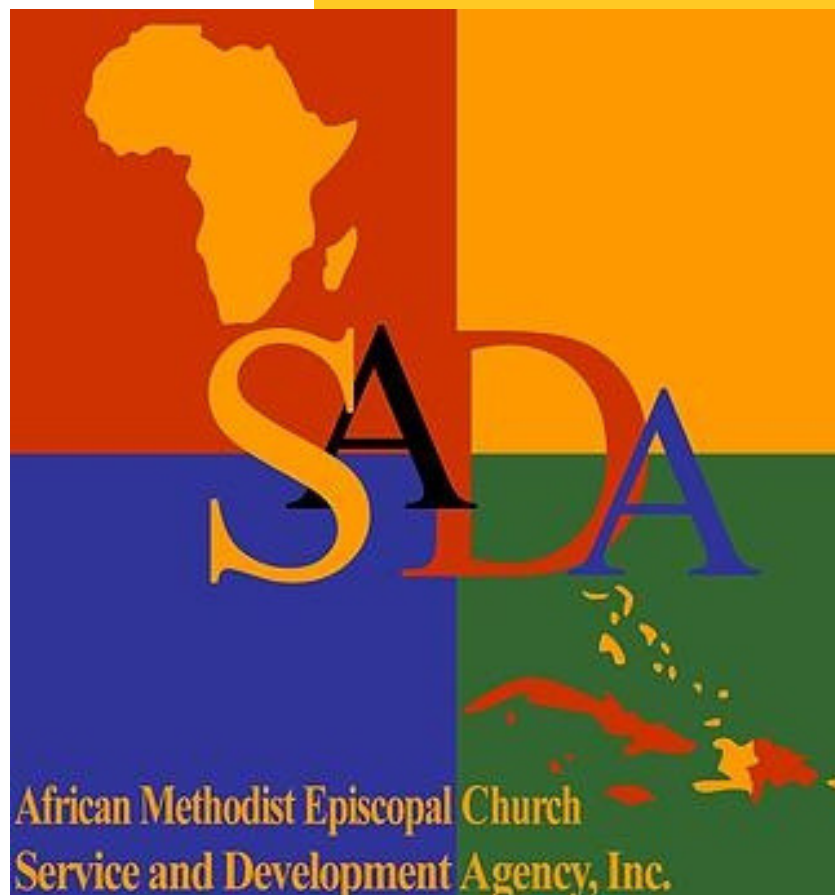
Accrual Basis

	ADMINISTRATIVE	CARIS	FUNDRAISING	SADA GHANA	SADA HAITI	WKKF	Unclassified	TOTAL
<b>Ordinary Income/Expense</b>								
<b>Income</b>								
4000 - WKKF Revenue	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
4001 - Caris Revenue	0.00	576,148.00	0.00	0.00	0.00	0.00	0.00	576,148.00
4002 - AME Church Revenue	479,471.00	0.00	0.00	0.00	0.00	0.00	0.00	479,471.00
4005 - Contributions	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
4013 - Direct Public Support								
4013.5 - Individual Contributions	0.00	0.00	19,133.32	0.00	0.00	0.00	0.00	19,133.32
4013.6 - Corporate Contributions	0.00	0.00	120,630.00	0.00	0.00	0.00	0.00	120,630.00
<b>Total 4013 - Direct Public Support</b>	<b>0.00</b>	<b>0.00</b>	<b>139,763.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,763.32</b>
4014 - Other Types of Income	1,203.40	0.00	0.00	0.00	0.00	0.00	0.00	1,203.40
4015 - Interest Income	19.83	0.00	0.00	0.00	0.00	0.00	0.00	19.83
<b>Total Income</b>	<b>480,694.23</b>	<b>576,148.00</b>	<b>145,963.32</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>1,257,805.55</b>
<b>Gross Profit</b>	<b>480,694.23</b>	<b>576,148.00</b>	<b>145,963.32</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>1,257,805.55</b>
<b>Expense</b>								
Stipend	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
6035.1 - Storage Fees	11,351.45	0.00	0.00	0.00	0.00	0.00	0.00	11,351.45
6014 - Salaries								
6014.2 - Other Salaries	0.00	0.00	0.00	32,940.00	33,500.00	0.00	0.00	66,440.00
6014.1 - Salaries DC	115,888.09	0.00	0.00	0.00	0.00	0.00	0.00	115,888.09
6014 - Salaries - Other	162,389.35	0.00	0.00	0.00	0.00	0.00	0.00	162,389.35
<b>Total 6014 - Salaries</b>	<b>278,277.44</b>	<b>0.00</b>	<b>0.00</b>	<b>32,940.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,717.44</b>
6067.1 - Computer Maintenance & Repairs	19,780.00	12,130.00	0.00	0.00	0.00	0.00	0.00	31,910.00
6003 - Building Insurance	0.00	0.00	0.00	0.00	2,423.66	0.00	0.00	2,423.66
6004 - Caris Disbursement								
6004.1 - Direct Cost	0.00	466,659.58	0.00	0.00	0.00	0.00	0.00	466,659.58
6004.2 - Indirect cost	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00
<b>Total 6004 - Caris Disbursement</b>	<b>0.00</b>	<b>475,659.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475,659.58</b>
6009 - Loan Interest	1,513.37	0.00	0.00	0.00	0.00	0.00	0.00	1,513.37
6018 - Employee Benefits								
6018.4 - Employee Benefits-403B	6,769.84	0.00	0.00	0.00	0.00	0.00	0.00	6,769.84
6018.3 - Dental	1,998.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.00
6018.1 - Life Insurance	5,124.20	0.00	0.00	0.00	0.00	0.00	0.00	5,124.20
6018.2 - Health Insurance	52,170.70	0.00	0.00	0.00	0.00	0.00	0.00	52,170.70
6018 - Employee Benefits - Other	8,935.37	0.00	0.00	500.00	0.00	0.00	0.00	7,435.37
<b>Total 6018 - Employee Benefits</b>	<b>72,998.11</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,498.11</b>
6020 - WKKF Disbursement								
6020.3 - WKKF COVID-19 GRANT	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
6020.1 - WKKF Direct Cost	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
6020.2 - WKKF Indirect Cost	4,000.00	0.00	0.00	0.00	0.00	4,739.73	0.00	8,739.73
<b>Total 6020 - WKKF Disbursement</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,739.73</b>	<b>0.00</b>	<b>34,739.73</b>
6023 - Haiti Operations Support	0.00	0.00	0.00	0.00	31,888.00	0.00	0.00	31,888.00
6029 - Ghana Operations Support	0.00	0.00	0.00	73,813.24	0.00	0.00	11,294.05	85,107.29
6031 - Charitable Gifts & Events	494.98	0.00	0.00	0.00	0.00	0.00	0.00	494.98
6035 - Rent	13,200.00	0.00	0.00	0.00	0.00	0.00	0.00	13,200.00
6036 - Membership & Dues	4,074.00	0.00	0.00	0.00	0.00	0.00	0.00	4,074.00
6037 - Conferences, Meetings, Training	910.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00
6040 - INSURANCE & SECURITY	0.00	0.00	0.00	0.00	4,847.32	0.00	0.00	4,847.32
6042 - Travel	6,542.77	0.00	0.00	0.00	0.00	0.00	0.00	6,542.77
6044 - Meal	18.19	0.00	0.00	0.00	0.00	0.00	0.00	18.19
6047 - Vehicle Registration & Insuranc	0.00	0.00	0.00	0.00	1,850.76	0.00	0.00	1,850.76
6052 - Office Supplies & Materials	2,439.56	0.00	0.00	0.00	0.00	0.00	0.00	2,439.56

AME - Service and Development Agency  
Statement of Financial Income and Expense

January through December 2021

	ADMINISTRATIVE	CARIS	FUNDRAISING	SADA GHANA	SADA HAITI	WKKF	Unclassified	TOTAL
6057 - Bank Service Charges								
6057.1 - Credit Card Expense - Other	42.52	0.00	0.00	0.00	0.00	0.00	0.00	42.52
6057.2 - Credit Card Fees	2,408.60	0.00	0.00	0.00	0.00	0.00	1.94	2,410.54
6057.3 - Merchant Service Fee	739.31	0.00	0.00	0.00	0.00	0.00	0.00	739.31
6057 - Bank Service Charges - Other	3,860.08	0.00	0.00	0.00	0.00	0.00	0.00	3,860.08
<b>Total 6057 - Bank Service Charges</b>	<b>7,050.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.94</b>	<b>7,052.45</b>
6058 - Postage & Delivery	171.17	0.00	0.00	0.00	0.00	0.00	0.00	171.17
6063 - Miscellaneous	607.86	0.00	0.00	0.00	0.00	0.00	0.00	607.86
6065 - Telephone	3,082.81	0.00	0.00	0.00	0.00	0.00	0.00	3,082.81
6066 - Internet Fees	5,623.00	0.00	0.00	0.00	0.00	0.00	0.00	5,623.00
6079 - Consulting	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
6019 - Payroll Expenses								
6019.2 - Payroll Processing Fee	4,196.53	0.00	0.00	0.00	0.00	0.00	0.00	4,196.53
6019.1 - Payroll Taxes	23,182.19	0.00	0.00	0.00	0.00	0.00	0.00	23,182.19
<b>Total 6019 - Payroll Expenses</b>	<b>27,378.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,378.72</b>
6083 - Legal Fee	9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00
6088 - License & Subscriptions	4,408.60	0.00	0.00	0.00	0.00	0.00	0.00	4,408.60
<b>Total Expense</b>	<b>500,822.54</b>	<b>487,789.58</b>	<b>0.00</b>	<b>107,253.24</b>	<b>74,509.74</b>	<b>30,739.73</b>	<b>11,295.99</b>	<b>1,212,410.82</b>
<b>Net Ordinary Income</b>	<b>-20,128.31</b>	<b>88,358.42</b>	<b>145,963.32</b>	<b>-107,253.24</b>	<b>-74,509.74</b>	<b>24,260.27</b>	<b>-11,295.99</b>	<b>45,304.73</b>
<b>Other Income/Expense</b>								
Other Income								
4016 - PPP loan Forgiveness	85,250.00	0.00	0.00	0.00	0.00	0.00	0.00	85,250.00
<b>Total Other Income</b>	<b>85,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,250.00</b>
<b>Net Other Income</b>	<b>85,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,250.00</b>
<b>Net Income</b>	<b>65,121.69</b>	<b>88,358.42</b>	<b>145,963.32</b>	<b>-107,253.24</b>	<b>-74,509.74</b>	<b>24,260.27</b>	<b>-11,295.99</b>	<b>130,644.73</b>



# Thank You!

For questions, requests and anything else we can help you with, please email us at [rnicolas@ame-sada.org](mailto:rnicolas@ame-sada.org)